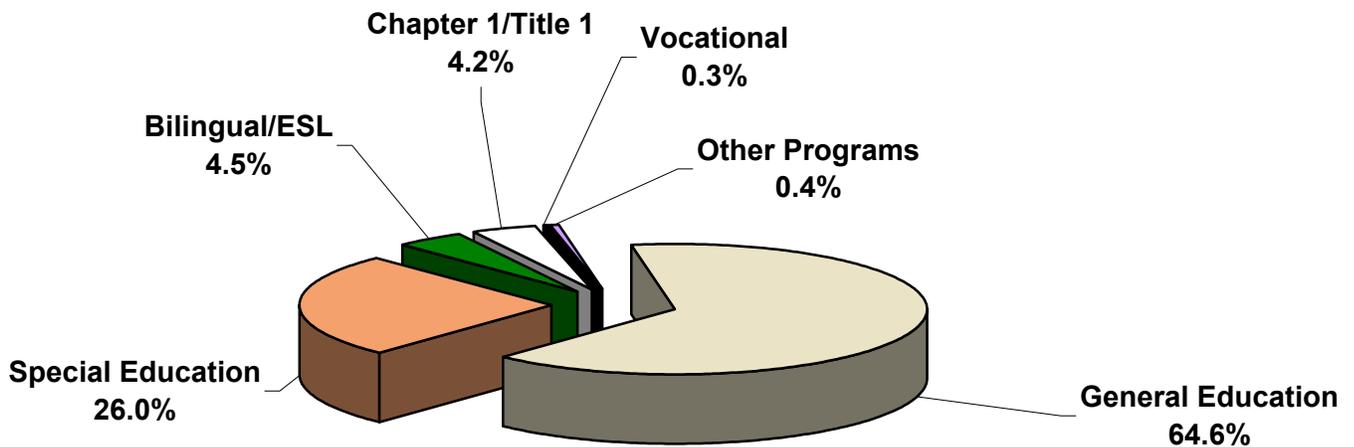
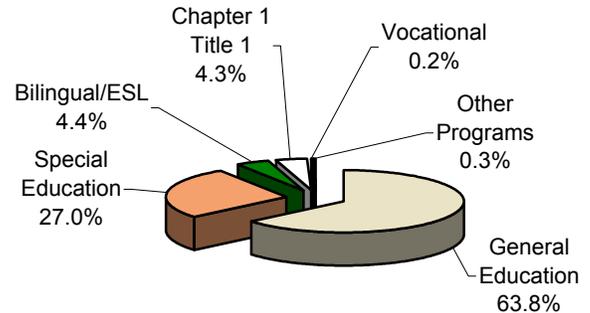


# Pawtucket School Department

## Program Enrollments Presented on FTE Basis

**#12 Expenditures by Six Programs - FTE  
General Education and Incremental Programs  
%-To-Total  
July 2005 - June 2006**

**July 2004 - June 2005  
(Previous Year)**



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	7,939.22	\$69,837,171	\$8,796	64.6%
Special Education	757.24	\$28,126,583	\$37,144	26.0%
Bilingual / ESL	549.70	\$4,825,786	\$8,779	4.5%
Chapter 1 / Title 1 <sup>3</sup>	5,988.00	\$4,538,828	\$758	4.2%
Vocational	436.51	\$297,423	\$681	0.3%
Other Programs <sup>4</sup>	N/A	\$455,802	N/A	0.4%
<b>Total District<sup>5</sup></b>	<b>9,683</b>	<b>\$108,081,594</b>	<b>\$11,162</b>	<b>100.0%</b>

2006-26-15-12FTE

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

<sup>4</sup> The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).